

City of Anderson Transportation System (CATS)

ID Number: 5041

120 East Eighth Street, P.O. Box 2100
Anderson, IN 46016

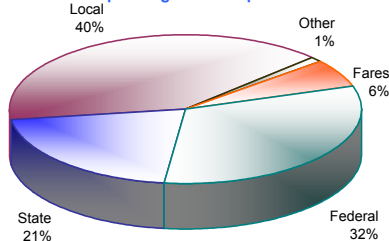
Chief Executive Officer: J. Mark Lawler,
Mayor
(765)648-6000

System Wide Information

General Information		Financial Information		Characteristics		Modal Information	
						Bus	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$1,003,454 Q	\$925,863 Q
Anderson, IN		Directly Operated		Capital Funding		\$164,000	\$0
Square Miles	50	Purchased Transportation		Annual Passenger Miles		1,090,459 Q	218,832
Population	74,037	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		245,823 Q	235,486
Population Ranking out of 405 UZAs	285			Annual Unlinked Trips		212,904 Q	45,590
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		845	181
		Passenger Fares		Annual Vehicle Revenue Hours		20,256 Q	16,520
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		8	7
		Federal Assistance ¹		Average Fleet Age in Years		3.8	2.1
		Other Funds		Vehicles Operated in Maximum Service		6	5
		Total Operating Funds Expended		Peak to Base Ratio		1.0	N/A
				Percent Spares		33%	40%
				Incidents		0	0
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	40	Salaries, Wages and Benefits		Service Efficiency			
Population	59,734	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$4.08 Q	\$3.93 Q
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$49.54 Q	\$56.04 Q
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.92 Q	\$4.23 Q
				Operating Expense per Unlinked Passenger Trip		\$4.71 Q	\$20.31 Q
				Service Effectiveness			
		Reconciling Cash Expenditures		Unlinked Passenger Trips per Vehicle Revenue Mile		0.87 Q	0.19
				Unlinked Passenger Trips per Vehicle Revenue Hour		10.51 Q	2.76
				Bus			
				Operating Expense per Vehicle Revenue Mile			
				Operating Expense per Passenger Mile			
				Passenger Trips per Vehicle Revenue Mile			
				Demand Response			
				Operating Expense per Vehicle Revenue Mile			
				Operating Expense per Passenger Mile			
				Passenger Trips per Vehicle Revenue Mile			

Vehicles Operated in Maximum Service		Uses of Capital Funds	
Bus	6	Bus	\$150,000
Demand Response	5	Demand Response	\$14,000
Total	11	Total	\$164,000

Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.